Bradwall Parish Council Accounts

	Budget 2026 - 2027	2026 - 2027 YTD (end September)	*2027 - 2028 Budget*	
		£	£	
Income				
Precept	3000.00	3000.00	*3,250.00*	
Refund/replayments				
Bank interest		36.25	*70.00*	
VAT repayment		243.66	*130.00*	
Management charge (CBF to BPC)			*330.00*	
Other income	5000.00			
Totals	***8,000.00***	***3,279.91***	***3,780.00***	
Expenditure				
Clerk Salary	1638.00	505.03	*1,050.00*	Based on 5% increase
HMRC		227.00	*650.00*	Based on 162 x 4
PAYE Services		87.00	*175.00*	Based on 87 x 2
CHALC Subs	63.00	62.80	*70.00*	10% inflationary addition
Internal Audit	100.00		*100.00*	Based on Smallwood cost
Insurance	215.00	214.00	*240.00*	10% inflationary addition
Website	325.00	378.00	*400.00*	10% inflationary addition
Utilities (Valda Energy)	297.00	254.88	*560.00*	
Clerk Training			*125.00*	For SLCC Level 4 course
ICO Membership			*55.00*	
Banking Charges		42.00	*85.00*	
Misc. expenses	72.00	26.96	*100.00*	
Grants	5000.00	0.00		
Totals	***7,710.00***	***1,797.67***	***3,610.00***	
I & E Surplus (or defecit)	***290.00***	***1,482.24***	***170.00***	